



Washington State Office of Financial Management

**STATE-FUNDED PUBLIC HIGHER EDUCATION ENROLLMENT¹ REPORT
FINAL 2016-17**

Public Four-Year Institution	Actual					Budgeted ² 2016-17	Actual		
	Summer 2016	Fall 2016	Winter 2017	Spring 2017	Ann. Avg.		Ann. Avg. Variance	Number	Percent
	Qtr	Qtr/Sem	Qtr	Qtr/Sem	2016-17				
University of Washington	-	49,518	48,565	45,669	47,917	37,162	10,755	28.94%	
- Seattle	-	39,900	39,158	36,763	38,607	32,703	5,904		
- Bothell	-	5,107	5,029	4,777	4,971	2,045	2,926		
- Tacoma	-	4,512	4,379	4,129	4,340	2,414	1,926		
Washington State University	-	27,595	246	25,593	26,630	22,538	4,092	18.16%	
- Pullman & Spokane	-	23,319		21,554	22,436	19,250	3,186	16.55%	
- TriCities	-	1,323		1,207	1,265	865	400	46.23%	
- Vancouver	-	2,703		2,599	2,651	2,113	538	25.46%	
-University Center of N. Puget Sound ³	104	251	246	233	278	310	(32)	-10.31%	
CWU	16	48	51	47	54				
TESC	0	0	0	0	0				
WWU	89	178	159	160	195				
UW-Bothell	0	26	36	25	29	25			
Central Washington University	-	10,094	9,772	9,279	9,715	9,105	610	6.70%	
Eastern Washington University	-	10,771	9,851	9,744	10,242	8,734	1,508	17.26%	
The Evergreen State College	-	4,094	3,935	3,736	3,922	4,213	(291)	-6.92%	
Western Washington University	-	13,510	12,833	12,043	12,795	11,762	1,033	8.78%	
TOTAL FOUR-YR FTE ENROLLMENT	-	115,582	85,201	106,064	111,221	93,514	17,707	18.93%	

Community and Technical College System Program	Actual					Budgeted ² 2016-17	Actual		
	Summer 2016	Fall 2016	Winter 2017	Spring 2017	Ann. Avg.		Ann. Avg. Variance	Number	Percent
	Qtr	Qtr/Sem	Qtr	Qtr/Sem	2016-17				
CTC Adult students excluding programs listed below	41,869	111,441	107,556	102,948	121,271	132,062	(10,791)	-8.17%	
Worker Retraining Total	3,372	6,384	6,556	6,614	7,642	7,170	472	6.58%	
CTC	3,322	6,173	6,291	6,105	7,297				
Private Career Colleges	50	211	265	509	345				
Bachelor Degree Programs ⁴	488	1,735	1,919	1,884	2,009	220	1,789	813.03%	
4-Yr/2-Yr Partnership Programs ⁵	70	192	156	183	213	165	48	29.06%	
CWU-Edmonds CC	28	55	55	54	64				
CWU-Pierce College	42	92	93	84	104				
EWU-Clark College	0	9	8	8	8				
WSU-Olympic College	0	37	0	38	37	30			
CTC Adult Students⁶	45,729	119,752	116,187	111,629	131,135	139,927	-8,792	-6.28%	

TOTAL PUBLIC HIGHER EDUCATION FTE ENROLLMENT					242,356	233,441	8,915	3.82%
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CTC Running Start Students	1	20,807	20,398	19,414	20,207	11,558	8,649	74.83%
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¹ State-funded full-time-equivalent (FTE) student enrollments for each academic term are the sum of state-funded undergraduate-level (0-499) course credit hours attempted divided by 15 and state-funded graduate-level (500+) course credit hours attempted divided by 10. Annual average state-funded FTE student enrollments are calculated by dividing the sum of state-funded term FTEs at quarter-system institutions by three and by dividing the sum of state-funded term FTEs at semester-system institutions by two. Budgeted enrollment is derived from the Legislature's authorized enrollment level, but does not include all enrollment activity.

² The figures in this column come from the 2015-17 Operating Budget Bill (ESSB 6052). Within the amounts appropriated in the bill, each institution of higher education is expected to enroll and educate at least these numbers of FTE students.

³ FTEs for these programs are included in WSU's budget and reported by the four-year institution.

⁴ Baccalaureate programs offered at Bellevue College, Columbia Basin Community College, Lake Washington Technical College, Olympic College, Peninsula College, South Seattle Community College, and Seattle Central Community College.

⁵ FTEs for these programs are included in the SBCTC's budget and reported by the four-year institution. Includes 10 FTEs allocated to Peninsula College.

⁶ Enrollment includes all non-Running Start students, which may include students under the age of 18.