



Washington State Office of Financial Management

**STATE-FUNDED PUBLIC HIGHER EDUCATION ENROLLMENT¹ REPORT
FINAL 2017-18**

Public Four-Year Institution	Actual					Budgeted ² 2017-18	Actual	
	Summer 2017	Fall 2017	Winter 2018	Spring 2018	Ann. Avg.		Ann. Avg. Variance	Percent
	Qtr	Qtr/Sem	Qtr	Qtr/Sem	2017-18			
University of Washington		49,912	49,683	46,621	48,739	37,162	11,577	31.15%
- Seattle		39,815	39,805	37,310	38,977	32,703	6,274	19.18%
- Bothell		5,338	5,241	5,011	5,197	2,045	3,152	154.12%
- Tacoma		4,759	4,637	4,300	4,565	2,414	2,151	89.12%
Washington State University		27,850	215	25,835	26,971	22,538	4,433	19.67%
- Pullman & Spokane		23,455		21,611	22,620	19,250	3,370	17.51%
- TriCities		1,404		1,323	1,364	865	499	57.63%
- Vancouver		2,769		2,667	2,718	2,113	605	28.63%
-University Center of N. Puget Sound ³	142	222	215	234	269	310	(41)	-13.23%
CWU	20	42	41	32	43			
TESC	0	0	0	0	0			
WWU	98	155	153	168	191			
UW-Bothell	24	25	21	34	35	25		
WSU College of Medicine		90	84	78				
Central Washington University		10,061	9,771	9,200	9,907	9,105	802	8.81%
Eastern Washington University		11,415	10,211	10,207	10,615	8,734	1,881	21.54%
The Evergreen State College		3,877	3,598	3,410	3,628	4,213	(585)	-13.88%
Western Washington University		13,949	13,245	12,426	13,207	11,762	1,445	12.28%
TOTAL FOUR-YR FTE ENROLLMENT		117,154	86,807	107,777	113,067	93,514	19,553	20.91%

Community and Technical College System Program	Actual					Budgeted ² 2017-18	Actual	
	Summer 2017	Fall 2017	Winter 2018	Spring 2018	Ann. Avg.		Ann. Avg. Variance	Percent
	Qtr	Qtr/Sem	Qtr	Qtr/Sem	2017-18			
CTC Adult students excluding programs listed below	41,081	109,421	104,682	99,064	118,083	132,062	(13,979)	-10.59%
Worker Retraining Total	3,083	5,879	6,184	6,421	7,189	7,170	(7,170)	
CTC	3,050	5,677	5,873	5,931	6,844			
Private Career Colleges	33	202	311	490	345			
Bachelor Degree Programs ⁴	749	2,798	2,869	2,789	3,068	220	(220)	
4-Yr/2-Yr Partnership Programs ⁵	60	215	180	223	226	165	(165)	-100.00%
CWU-Edmonds CC	28	79	77	79	82			
CWU-Pierce College	32	90	93	97	97			
EWU-Clark College		9	10	10	10			
WSU-Olympic College		37		37	37	30		
Peninsula College						10		
CTC Adult Students⁶	44,964	118,313	113,915	108,497	128,566	139,927	-11,361	-8.12%

TOTAL PUBLIC HIGHER EDUCATION FTE ENROLLMENT					241,632	233,441	8,191	3.51%
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CTC Running Start Students	1	22,708	22,131	21,138	21,993	11,558	10,435	90.28%
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¹ State-funded full-time-equivalent (FTE) student enrollments for each academic term are the sum of state-funded undergraduate-level (0-499) course credit hours attempted divided by 15 and state-funded graduate-level (500+) course credit hours attempted divided by 10. Annual average state-funded FTE student enrollments are calculated by dividing the sum of state-funded term FTEs at quarter-system institutions by three and by dividing the sum of state-funded term FTEs at semester-system institutions by two. Budgeted enrollment is derived from the Legislature's authorized enrollment level, but does not include term FTEs at semester-system institutions by two. Budgeted enrollment is derived from the Legislature's authorized enrollment level, but does not include all enrollment activity.

² The figures in this column come from the 2015-17 Operating Budget Bill (ESSB 6052). This is the last time on record that these numbers were adjusted.

³ FTEs for these programs are included in WSU's budget and reported by the four-year institution.

⁴ Baccalaureate programs offered at Bellevue College, Columbia Basin Community College, Lake Washington Technical College, Olympic College, Peninsula College, South Seattle Community College, and Seattle Central Community College.

⁵ FTEs for these programs are included in the SBCTC's budget and reported by the four-year institution.

⁶ Enrollment includes all non-Running Start students, which may include students under the age of 18.