



Washington State Office of Financial Management

**STATE-FUNDED PUBLIC HIGHER EDUCATION ENROLLMENT¹ REPORT
FINAL 2018-19**

Public Four-Year Institution	Actual					Budgeted ² 2017-18	Actual	
	Summer 2018	Fall 2018	Winter 2019	Spring 2019	Ann. Avg. 2018-19		Ann. Avg.	Variance
	Qtr	Qtr/Sem	Qtr	Qtr/Sem	2018-19		Number	Percent
University of Washington		51,574	50,468	47,368	49,803	37,162	12,641	34.02%
- Seattle		41,475	40,554	38,070	40,033	32,703	7,330	22.41%
- Bothell		5,252	5,174	4,945	5,124	2,045	3,079	150.55%
- Tacoma		4,847	4,740	4,353	4,647	2,414	2,233	92.49%
Washington State University		28,603	194	26,246	27,450	22,538	4,912	21.79%
- Pullman & Spokane		24,218		22,124	23,171	19,250	3,921	20.37%
- TriCities		1,355		1,263	1,309	865	444	51.33%
- Vancouver		2,788		2,670	2,729	2,113	616	29.15%
-University Center of N. Puget Sound ³	98	242	194	189	241	310	(69)	-22.26%
CWU	15	23	16	11	22			
TESC	0	0	0	0	0			
WWU	59	197	158	144	186			
UW-Bothell	24	22	20	34	33	25	8	33.33%
WSU College of Medicine		174	168	148				
Central Washington University		10,229	9,856	9,338	9,808	9,105	703	7.72%
Eastern Washington University		11,162	9,867	9,841	10,290	8,734	1,556	17.82%
The Evergreen State College		3,292	3,114	2,907	3,104	4,213	(1,109)	-26.32%
Western Washington University		14,126	13,437	12,504	13,356	11,762	1,594	13.55%
TOTAL FOUR-YR FTE ENROLLMENT		119,160	87,104	108,352	113,811	93,849	19,962	21.27%

Community and Technical College System Program	Actual					Budgeted ² 2018-19	Actual	
	Summer 2018	Fall 2018	Winter 2019	Spring 2019	Ann. Avg. 2018-19		Ann. Avg.	Variance
	Qtr	Qtr/Sem	Qtr	Qtr/Sem	2018-19		Number	Percent
CTC Adult students excluding programs listed below	39,801	105,158	99,572	93,204	112,578	120,300	(7,722)	-6.42%
Worker Retraining Total	2,868	6,196	6,545	6,799	7,469	7,170	299	4.17%
CTC	2,836	5,986	6,263	6,049	7,045			
Private Career Colleges	32	210	282	750	425			
Bachelor Degree Programs ⁴	993	3,359	3,376	3,280	3,669	220	3,449	1567.88%
4-Yr/2-Yr Partnership Programs ⁵	80	255	202	215	264	165	99	59.90%
CWU-Edmonds CC	35	73	69	56	78			
CWU-Pierce College	41	131	124	110	135			
EWU-Clark College	4	4	4	4	5			
WSU-Olympic College	0	41	0	40	41	30		
WWU-Olympic College	0	6	4	5	5	10		
CTC Adult Students⁶	43,742	114,968	109,695	103,498	123,981	139,927	-15,946	-11.40%

TOTAL PUBLIC HIGHER EDUCATION FTE ENROLLMENT					237,792	233,776	4,016	1.72%
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CTC Running Start Students	3	24,194	23,743	22,402	23,447	11,558	11,889	102.87%
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¹ State-funded full-time-equivalent (FTE) student enrollments for each academic term are the sum of state-funded undergraduate-level (0-499) course credit hours attempted divided by 15 and state-funded graduate-level (500+) course credit hours attempted divided by 10. Annual average state-funded FTE student enrollments are calculated by dividing the sum of state-funded term FTEs at quarter-system institutions by three and by dividing the sum of state-funded term FTEs at semester-system institutions by two. Budgeted enrollment is derived from the Legislature's authorized enrollment level, but does not include term FTEs at semester-system institutions by two. Budgeted enrollment is derived from the Legislature's authorized enrollment level, but does not include all enrollment activity.

² The figures in this column come from the 2015-17 Operating Budget Bill (ESSB 6052). This is the last time on record that these numbers were adjusted. Within the amounts appropriated in the current biennium, each institution of higher education is expected to enroll and educate at least these numbers of FTE students.

³ FTEs for these programs are included in WSU's budget and reported by the four-year institution.

⁴ Baccalaureate programs offered at all SBCTC institutions EXCEPT: Bates Technical College, Big Bend, Everett, Lower Columbia, Shoreline, and South Puget Sound colleges.

⁵ FTEs for these programs are included in the SBCTC's budget and reported by the four-year institution.

⁶ Enrollment includes all non-Running Start students, which may include students under the age of 18.