



Washington State Office of Financial Management

**STATE-FUNDED PUBLIC HIGHER EDUCATION ENROLLMENT¹ REPORT
FINAL 2019-20**

Public Four-Year Institution	Actual					Budgeted ² 2019-20	Actual	
	Summer 2019	Fall 2019	Winter 2020	Spring 2020	Ann. Avg.		Number	Percent
	Qtr	Qtr/Sem	Qtr	Qtr/Sem	2019-20			
University of Washington		51,841	50,329	47,671	49,947	37,162	12,785	34.40%
- Seattle		41,709	40,435	38,295	40,146	32,703	7,443	22.76%
- Bothell		5,240	5,133	4,913	5,095	2,045	3,050	149.16%
- Tacoma		4,892	4,761	4,463	4,705	2,414	2,291	94.92%
Washington State University		28,547	236	26,148	27,401	22,538	4,863	21.58%
- Pullman & Spokane		24,152		22,037	23,095	19,250	3,845	19.97%
- TriCities		1,334		1,237	1,286	865	421	48.61%
- Vancouver		2,859		2,681	2,770	2,113	657	31.09%
-University Center of N. Puget Sound ³	123	202	236	193	251	310	(59)	-18.92%
CWU	6	7	5	4	7			
TESC	0	0	0	0	0			
WWU	96	170	206	153	208			
UW-Bothell	21	25	25	36	36	25	11	42.67%
WSU College of Medicine	54	292	284	220	283			
Central Washington University		11,340	10,757	10,264	10,787	9,105	1,682	18.47%
Eastern Washington University		10,828	8,729	8,867	9,475	8,734	741	8.48%
The Evergreen State College		2,450	1,940	3,130	2,507	4,213	(1,706)	-40.50%
Western Washington University		14,161	12,852	12,341	13,118	11,762	1,356	11.53%
TOTAL FOUR-YR FTE ENROLLMENT		119,459	85,127	108,641	113,518	93,849	19,669	20.96%

Community and Technical College System Program	Actual					Budgeted ² 2019-20	Actual	
	Summer 2019	Fall 2019	Winter 2020	Spring 2020	Ann. Avg.		Number	Percent
	Qtr	Qtr/Sem	Qtr	Qtr/Sem	2019-20			
CTC Adult students excluding programs listed below	38,123	102,456	95,910	80,891	105,793	120,300	(14,507)	-12.06%
Worker Retraining Total	3,149	6,428	6,676	5,756	7,336	7,170	166	2.32%
CTC	3,079	6,116	6,324	5,356	6,958			
Private Career Colleges	70	312	352	400	378			
Bachelor Degree Programs ⁴	1,127	3,916	4,144	3,913	4,367	220	4,147	1884.85%
4-Yr/2-Yr Partnership Programs ⁵	75	222	387	204	348	165	183	110.71%
CWU-Edmonds CC	24	45	46	50	55			
CWU-Pierce College	51	77	59	52	80			
EWU-Clark College	0	34	38	42	38			
WSU-Olympic College	0	42	225	41	154	30		
WWU-Olympic College	0	24	20	19	21	10		
CTC Adult Students⁶	42,474	113,022	107,117	90,764	117,844	139,927	-22,083	-15.78%

TOTAL PUBLIC HIGHER EDUCATION FTE ENROLLMENT					231,362	233,776	(2,414)	-1.03%
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CTC Running Start Students	1	24,951	24,527	23,142	24,207	11,558	12,649	109.44%
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¹ State-funded full-time-equivalent (FTE) student enrollments for each academic term are the sum of state-funded undergraduate-level (0-499) course credit hours attempted divided by 15 and state-funded graduate-level (500+) course credit hours attempted divided by 10. Annual average state-funded FTE student enrollments are calculated by dividing the sum of state-funded term FTEs at quarter-system institutions by three and by dividing the sum of state-funded term FTEs at semester-system institutions by two. Budgeted enrollment is derived from the Legislature's authorized enrollment level, but does not include all enrollment activity.

² The figures in this column come from the 2015-17 Operating Budget Bill (ESSB 6052). This is the last time on record that these numbers were adjusted. Within the amounts appropriated in the current biennium, each institution of higher education is expected to enroll and educate at least these numbers of FTE students.

³ FTEs for these programs are included in WSU's budget and reported by the four-year institution.

⁴ Baccalaureate programs offered at all SBCTC institutions EXCEPT: Bates Technical College, Big Bend, Everett, Shoreline, and South Puget Sound colleges.

⁵ FTEs for these programs are included in the SBCTC's budget and reported by the four-year institution.

⁶ Enrollment includes all non-Running Start students, which may include students under the age of 18.