



Washington State Office of Financial Management

**STATE-FUNDED PUBLIC HIGHER EDUCATION ENROLLMENT¹ REPORT
FINAL 2020-21**

Public Four-Year Institution	Actual					Budgeted ² 2019-21	Actual	
	Summer 2020	Fall 2020	Winter 2021	Spring 2021	Ann. Avg.		Ann. Avg. Variance	Percent
	Qtr	Qtr/Sem	Qtr	Qtr/Sem	2020-21			
University of Washington		51,689	49,708	46,442	49,280	37,162	12,118	32.61%
- Seattle		41,468	39,901	37,300	39,556	32,703	6,853	20.96%
- Bothell		5,437	5,191	4,922	5,183	2,045	3,138	153.46%
- Tacoma		4,784	4,616	4,220	4,540	2,414	2,126	88.07%
Washington State University		27,752	219	25,275	26,546	22,538	4,008	17.78%
- Pullman & Spokane		23,500		21,386	22,443	19,250	3,193	16.59%
- TriCities		1,274		1,131	1,203	865	338	39.02%
- Vancouver		2,750		2,568	2,659	2,113	546	25.84%
-University Center of N. Puget Sound ³	86	228	219	190	241	310	(69)	-22.26%
CWU	0	0	0	0	0			
TESC	0	0	0	0	0			
WWU	66	203	195	148	204			
UW-Bothell	20	25	24	42	37	25	12	48.00%
WSU College of Medicine	95	388	368	319	390			
Central Washington University		10,259	9,672	9,070	9,667	9,105	562	6.17%
Eastern Washington University		9,234	7,648	7,835	8,239	8,734	(495)	-5.67%
The Evergreen State College		1,269	1,780	2,274	1,774	4,213	(2,439)	-57.88%
Western Washington University		13,429	12,205	11,263	12,299	11,762	537	4.57%
TOTAL FOUR-YR FTE ENROLLMENT		114,020	81,600	102,478	108,195	93,849	14,346	15.29%

Community and Technical College System Program	Actual					Budgeted ² 2020-21	Actual	
	Summer 2020	Fall 2020	Winter 2021	Spring 2021	Ann. Avg.		Ann. Avg. Variance	Percent
	Qtr	Qtr/Sem	Qtr	Qtr/Sem	2020-21			
CTC Adult students excluding programs listed below	36,430	83,694	79,713	74,418	91,418	120,300	(28,882)	-24.01%
Worker Retraining Total	3,039	6,141	6,332	6,483	7,332	7,170	162	2.25%
CTC	2,921	5,864	6,019	5,714	6,839			
Private Career Colleges	118	277	313	769	492			
Bachelor Degree Programs ⁴	1,368	4,455	4,474	4,269	4,855	220	4,635	2106.97%
4-Yr/2-Yr Partnership Programs ⁵	248	714	674	605	758	165	593	359.49%
CWU-Edmonds CC	139	319	309	279	349			
CWU-Pierce College	79	189	200	173	214			
EWU-Clark College	30	39	42	26	46			
WSU-Olympic College	0	44	0	23	34	30		
WWU-Olympic College	0	123	123	104	117	30		
CTC Adult Students⁶	41,085	95,004	91,193	85,775	104,364	139,927	-35,564	-25.42%

TOTAL PUBLIC HIGHER EDUCATION FTE ENROLLMENT					212,558	233,776	(21,218)	-9.08%
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CTC Running Start Students	20	25,864	24,482	23,155	24,507	11,558	12,949	112.03%
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¹ State-funded full-time-equivalent (FTE) student enrollments for each academic term are the sum of state-funded undergraduate-level (0-499) course credit hours attempted divided by 15 and state-funded graduate-level (500+) course credit hours attempted divided by 10. Annual average state-funded FTE student enrollments are calculated by dividing the sum of state-funded term FTEs at quarter-system institutions by three and by dividing the sum of state-funded term FTEs at semester-system institutions by two. Budgeted enrollment is derived from the Legislature's authorized enrollment level, but does not include all enrollment activity.

² The figures in this column come from the 2015-17 Operating Budget Bill (ESSB 6052). This is the last time on record that these numbers were adjusted. Within the amounts appropriated in the current biennium, each institution of higher education is expected to enroll and educate at least these numbers of FTE students.

³ FTEs for these programs are included in WSU's budget and reported by the four-year institution.

⁴ Baccalaureate programs offered at all SBCTC institutions EXCEPT: Bates Technical College, Big Bend, Everett, Shoreline, and South Puget Sound colleges.

⁵ FTEs for these programs are included in the SBCTC's budget and reported by the four-year institution.

⁶ Enrollment includes all non-Running Start students, which may include students under the age of 18.