



Washington State Office of Financial Management

STATE-FUNDED PUBLIC HIGHER EDUCATION ENROLLMENT¹ REPORT
FINAL 2021-22

Public Four-Year Institution	Actual					Budgeted ² 2019-20	Ann. Avg. Variance	
	Summer 2021	Fall 2021	Winter 2022	Spring 2022	Ann. Avg. 2021-22		Number	Percent
	Qtr	Qtr/Sem	Qtr	Qtr/Sem				
University of Washington		51,045	49,780	46,196	49,007	37,162	11,845	31.87%
- Seattle		41,455	40,701	37,829	39,995	32,703	7,292	22.30%
- Bothell		5,124	4,893	4,527	4,848	2,045	2,803	137.07%
- Tacoma		4,466	4,186	3,840	4,164	2,414	1,750	72.49%
Washington State University		26,204	250	23,709	25,002	22,538	2,464	10.93%
- Pullman & Spokane		22,240		20,225	21,233	19,250	1,983	10.30%
- TriCities		1,169		1,050	1,110	865	245	28.27%
- Vancouver		2,546		2,241	2,394	2,113	281	13.27%
-University Center of N. Puget Sound ³	108	249	250	193	267	310	(43)	-13.98%
CWU	0	0	0	0	0			
TESC	0	0	0	0	0			
WWU	85	235		170	242			
UW-Bothell	23	14	13	23	24	25	(1)	-2.67%
WSU College of Medicine	54	413	399	351	406			
Central Washington University		9,421	8,705	8,141	8,756	9,105	(349)	-3.84%
Eastern Washington University		8,034	6,641	6,910	7,195	8,734	(1,539)	-17.62%
The Evergreen State College		1,170	1,722	2,362	1,751	4,213	(2,462)	-58.43%
Western Washington University		13,197	11,997	11,081	12,092	11,762	330	2.80%
TOTAL FOUR-YR FTE ENROLLMENT		109,484	79,494	98,750	104,209	93,849	10,360	11.04%

Community and Technical College System Program	Actual					Budgeted ² 2019-20	Ann. Avg. Variance	
	Summer 2021	Fall 2021	Winter 2022	Spring 2022	Ann. Avg. 2021-22		Number	Percent
	Qtr	Qtr/Sem	Qtr	Qtr/Sem				
CTC Adult students excluding programs listed below	36,530	89,077	80,478	77,508	94,531	120,300	(25,769)	-21.42%
Worker Retraining Total	2,954	5,457	5,251	5,043	6,235	7,170	(935)	-13.04%
CTC	2,914	5,124	4,921	4,391	5,783			
Private Career Colleges	40	333	330	652	452			
Bachelor Degree Programs ⁴	1,411	4,242	4,026	3,715	4,465	220	4,245	1929.39%
4-Yr/2-Yr Partnership Programs ⁵	187	554	480	461	570	165	405	245.56%
CWU-Edmonds CC	88	262	235	217	267			
CWU-Pierce College	82	172	158	140	184			
EWU-Clark College	0	0	0	0	0			
WSU-Olympic College	0	23	0	34	29	30		
WWU-Olympic College	17	97	87	68	90	30		
WWU-Peninsula College	0	0	0	2	1	10		
CTC Adult Students⁶	41,082	99,330	90,235	86,727	105,801	139,927	-34,126	-24.39%

TOTAL PUBLIC HIGHER EDUCATION FTE ENROLLMENT					210,009	233,776	(23,767)	-10.17%
---	--	--	--	--	----------------	----------------	-----------------	----------------

CTC Running Start Students	126	22,177	20,879	19,486	20,889	11,558	9,331	80.73%
-----------------------------------	------------	---------------	---------------	---------------	---------------	---------------	--------------	---------------

¹ State-funded full-time-equivalent (FTE) student enrollments for each academic term are the sum of state-funded undergraduate-level (0-499) course credit hours attempted divided by 15 and state-funded graduate-level (500+) course credit hours attempted divided by 10. Annual average state-funded FTE student enrollments are calculated by dividing the sum of state-funded term FTEs at quarter-system institutions by three and by dividing the sum of state-funded term FTEs at semester-system institutions by two. Budgeted enrollment is derived from the Legislature's authorized enrollment level, but does not include all enrollment activity.

² The figures in this column come from the 2015-17 Operating Budget Bill (ESSB 6052). This is the last time on record that these numbers were adjusted. Within the amounts appropriated in the current biennium, each institution of higher education is expected to enroll and educate at least these numbers of FTE students.

³ FTEs for these programs are included in WSU's budget and reported by the four-year institution.

⁴ Baccalaureate programs offered at all SBCTC institutions EXCEPT: Bates Technical College, Big Bend, Everett, Shoreline, and South Puget Sound colleges.

⁵ FTEs for these programs are included in the SBCTC's budget and reported by the four-year institution.

⁶ Enrollment includes all non-Running Start students, which may include students under the age of 18.